Table 1 Revenue*					2040/40				
	Budget	April	May	June	2018/19 July	August	September	October	Year to date
R thousand	estimate	-		02 422 400	20 400 450	CO COC 255	C4 000 F04	42.050.074	200 000 402
Taxes on income and profits Personal income tax	772,991,359 505,844,638	41,574,107 37,778,847	42,793,121 37,456,534	93,122,186 36,934,451	39,100,159 34,800,648	68,696,355 47,487,163	61,269,501 36,800,889	43,050,974 36,506,184	389,606,403 267,764,716
Provisional tax, assessment payments and penalties	49,250,435	855,079	1,025,807	997,658	1,099,126	13,818,566	2,111,167	1,745,229	21,652,632
Employees tax	488,679,783	38,459,214	37,589,670	36,856,870	38,651,443	37,907,753	39,043,758	40,241,727	268,750,435
ETI credit - Refunds granted against PAYE payment ETI credit - Refunds	(4,687,886) (190,515)	(345,860) (8,453)	(111,565) (57,781)	(282,474) (17,123)	(252,771) (28,245)	(276,483) (39,754)	(363,793) (387,460)	(301,746) (269,531)	(1,934,692
PIT Refunds	(27,207,178)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(4,909,495)	(19,895,311)
Tax on corporate income	(=:,==:,)		(***,****)			(0,022,010)		(1,000,000)	(,,,
Corporate income tax	231,218,699	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	1,482,721	101,004,909
Secondary tax on companies Withholding tax on dividends	30,828,968	(565) 2,463,985	9,250 4.048.998	2,017 1,566,161	7,134 2.022.246	2,782 1,607,760	4,026 1.358.504	9,879 4,742,845	34,522 17,810,498
Withholding tax on Interest	640.367	91.262	35.064	20.204	43,911	39.277	36,212	79.283	345.212
Other		. , .	.,,.					.,	
Interest on overdue income tax Small business tax amnesty	4,413,842 44,844	208,255	236,705 135	696,773	467,845 52	267,816 12	538,952 16	229,998 64	2,646,344 201
Taxes on payroll and workforce	16,929,383	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	9.818.513
Skills development levy	16,929,383	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	9,818,513
Taxes on property	17,310,665	1,319,111	1,281,281	1,365,189	1,207,981	1,194,701	1,193,817	1,358,187	8,920,267
Estate, inheritance and gift taxes Donations tax	415,821	45,939	35,110	47,827	19,651	44,491	34,526	54,213	281,757
Estate duty	2,723,485	118,487	193,279	175,923	130,585	133,474	105,627	183,038	1,040,414
Taxes on financial and capital transactions									
Securities transfer tax	5,824,644	546,988	355,530	504,696	447,332	378,109	493,907	492,747	3,219,309
Transfer duties Taxes on goods and services	8,346,714 484,825,979	607,697 33,609,795	697,361 35,714,850	636,743 37,674,542	610,412 39,946,565	638,627 38,751,262	559,757 40,619,726	628,190 36,368,812	4,378,787 262,685,552
Value-added tax	348,109,658	21,358,371	26,355,819	27,920,423	28,092,401	28,616,319	29,478,943	24,023,877	185,846,153
Domestic VAT 6)	378,555,743	29,818,094	30,958,221	29,239,554	31,682,134	31,013,424	32,148,098	31,096,114	215,955,639
Import VAT 6) Refunds	169,552,642 (199,998,727)	4,206,155 (12,665,878)	12,819,015	13,727,090 (15,046,221)	14,194,902 (17,784,635)	15,255,896 (17,653,002)	15,160,733 (17,829,888)	16,711,406 (23,783,643)	92,075,197
Turnover tax for small businesses	(199,998,727)	(12,665,878)	(17,421,417) 467	(15,046,221)	(17,784,635)	(17,653,002)	(17,829,888)	(23,783,643)	10,201
Specific excise duties									
Beer	14,576,413	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	1,086,329	6,917,760
Sorghum beer and sorghum flour Wine and other fermented beverages	4,356 4.086,375	314 290,891	231 289.959	298 327.544	382 340,134	176 18.187	393 456,103	493 332,417	2,286 2,055,237
Spirits	7,038,143	671,545	615,714	583,540	845,018	301,425	350,611	608,886	3,976,740
Cigarettes and cigarette tobacco	11,915,298	2,678,687	219,298	299,642	552,499	700,556	990,592	774,305	6,215,579
Pipe tobacco and cigars Petroleum products 11	494,930	72,850 63.819	24,750	18,312	21,364 60,075	66,832 66,797	8,731 77,017	40,171 73,231	253,010
Petroleum products 1) Revenue from neighbouring countries 2)	872,433 1,664,245	63,819 36,745	74,810	67,504	60,075 423,081	66,797	77,017	73,231 427,143	483,253 886,969
Ad valorem excise duties	4,187,786	1,033,380	8,012	(1)	987,494	48,963	2,809	1,079,809	3,160,466
Health promotion levy	1,684,758	-	193,887	352,331	233,110	231,498	273,823	293,946	1,578,595
General fuel levy	77,508,550	5,781,181	5,954,968	6,066,068	6,221,955	6,649,090	6,922,382	6,518,000	44,113,644
Taxes on use of goods and on permission to use goods or perform activities Air departure tax	1,154,290	95,720	93,717	77,231	85,981	85,423	91,566	90,144	619,782
Plastic bag levy	363,419	624	720	69,816	458	316	67,508	1,864	141,306
Electricity levy	8,621,086	714,972	662,490	735,605	729,523	753,802	729,178	688,672	5,014,243
Incandescent light bulb levy CO ₂ tax - motor vehicle emissions	90,585 1,575,207	13,639 139,194	3,605 67,645	2,786 63,676	1,524 226,045	1,531 75,497	2,286 61,186	3,618 219,412	28,989 852,654
Tyre levy	601,302	75,480	51,544	47,513	100,289	48,712	41,164	103,012	467,713
International Oil Pollution Compensation Fund	3,063	-	-	-	4,454	1,027	.,,	-	5,481
Other									
Universal Service Fund Taxes on international trade and transactions	229,236 54,050,073	1,679,203	742 3,990,859	50 4,086,855	103 5,012,955	47,112 4,474,428	4,241 4,814,912	3,243 6,250,781	55,492 30,309,993
Import duties	34,030,013	1,073,203	3,330,033	4,000,033	3,012,333	4,414,420	4,014,312	0,230,701	30,303,333
Customs duties	46,281,155	1,514,360	3,595,616	3,526,302	4,450,853	4,017,776	4,192,849	5,493,479	26,791,235
Specific excise duties on imports	6,319,664	95,903	343,254	473,237	445,927	447,706	522,987	682,167	3,011,181
Specific excise duties on imports Imports on health promotion levy									
Specific excise duties on imports	6,319,664	95,903	343,254	473,237	445,927	447,706	522,987	682,167	3,011,181
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties	6,319,664 245,242 1,103,377 100,634	95,903 1,742	343,254 3,912 47,764 313	473,237 5,467	445,927 3,217 112,542 415	447,706 4,940 3,973 33	522,987 3,844	682,167 4,754 63,018 7,362	3,011,181 27,876 445,823 33,877
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes	6,319,664 245,242 1,103,377 100,634 (443)	95,903 1,742 61,891	343,254 3,912 47,764	473,237 5,467 81,825	445,927 3,217 112,542 415 0	447,706 4,940 3,973 33 0	522,987 3,844 74,809	682,167 4,754 63,018 7,362 17	3,011,181 27,876 445,823 33,877 18
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties	6,319,664 245,242 1,103,377 100,634 (443) (443) (1,142,473)	95,903 1,742 61,891 5,307 - (234)	343,254 3,912 47,764 313 - - 263	473,237 5,467 81,825 24 - - (7,987)	445,927 3,217 112,542 415 0 0 (34)	447,706 4,940 3,973 33 0 0 (165)	522,987 3,844 74,809 20,422 - (719)	682,167 4,754 63,018 7,362 17 17	3,011,181 27,876 445,823 33,877 18 18 (8,821)
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Damond export duties Other taxes Stamp duties and fees State miscellaneous revenue 7.01 tax revenue (gross)	6,319,664 245,242 1,103,377 100,634 (443) (443) (1,142,473)	95,903 1,742 61,891 5,307 - (234) 79,525,762	343,254 3,912 47,764 313 -	473,237 5,467 81,825 24 -	445,927 3,217 112,542 415 0 0 (34) 86,637,513	447,706 4,940 3,973 33 0	522,987 3,844 74,809 20,422 -	682,167 4,754 63,018 7,362 17 17 55 88,575,313	3,011,181 27,876 445,823 33,877 18 18 (8,821) 701,331,925
Specific aucise duffes on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duffes Other taxe Stamp duffes and frees State miscellaneous revenue 3,0 Total tax revenue (gross) Less: SACU payments 4,0	6,319,664 245,242 1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636)	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159)	343,254 3,912 47,764 313 - - 263 85,003,540	473,237 5,467 81,825 24 - (7,987) 137,724,832	445,927 3,217 112,542 415 0 (34) 86,637,513 (12,072,159)	447,706 4,940 3,973 33 0 0 (165) 114,545,398	522,987 3,844 74,809 20,422 - - (719) 109,319,568	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,159)	3,011,181 27,876 445,823 33,877 18 188 (8,821) 701,331,925 (36,216,477)
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Damond export duties Other taxes Stamp duties and fees State miscellaneous revenue 7.01 tax revenue (gross)	6,319,664 245,242 1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636)	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159) 67,453,603	343,254 3,912 47,764 313 - - 263 85,003,540 - 85,003,540	473,237 5,467 81,825 24 - (7,987) 137,724,832	445,927 3,217 112,542 415 0 (34) 86,637,513 (12,072,159) 74,565,354	447,706 4,940 3,973 33 0 (165) 114,545,398	522,987 3,844 74,809 20,422 - (719) 109,319,568	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,159) 76,503,154	3,011,181 27,876 445,823 33,877 18 (8,821) 701,331,925 (36,216,477) 665,115,448
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments 4) Total tax revenue (ret of SACU payments) 4) Total tax revenue (ret of SACU payments) 5) Sales of goods and services other than capital assets	6,319,664 245,242 1,103,377 100,634 (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906 24,470,211	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159) 67,453,603 1,772,060	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403	473,237 5,467 81,825 24 - - (7,987) 137,724,832 137,724,832 4,882,217	445,927 3,217 112,542 415 0 (34) 86,637,513 (12,072,159) 74,565,354 1,175,799	447,706 4,940 3,973 33 0 0 (165) 114,545,398 1,138,743	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,159) 76,503,154 1,910,136	3,011,181 27,876 445,823 33,877 18 (8,821) 701,331,925 (36,216,477) 665,115,448
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxe State miscellaneous revenue 30 Total tax revenue (gross) Less: SACU payments 4) Total tax revenue (gross) Less: SACU payments 8) Sales of goods and services other than capital assets Sales by market establishments	6,319,664 245,242 1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906 24,470,211 63,834	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159) 67,453,603 1,772,060	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403	473,237 5,467 81,825 24	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,565,354 1,175,799	447,706 4,940 3,973 33 0 0 (165) 114,545,398 1,138,743 4,202	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,159) 76,503,154 1,910,136	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (3,216,5115,448 13,893,375
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Starm duties and fees State miscellaneous revenue 3/2 Total tax revenue (gross) Less: SACU payments 4/2 Total tax revenue (refor SACU payments) 5/2 Sales of goods and services other than capital assets Sales by market establishments Non-Jax receipts	6,319,664 245,242 1,103,377 100,634 (443) (443) (1,142,473) 1,344,964,542 (48,288,636) 1,296,675,906 24,470,211 63,834 5,400	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159) 67,453,603 1,772,060	343,254 3,912 47,764 313 - - 263 85,003,540 1,020,403 3,869 343	473,237 5,467 81,825 24 - (7,987) 137,724,832 - 137,724,832 4,882,217 4,052 12	445,927 3,217 112,542 415 0 0,34) 86,637,513 (12,072,159) 74,565,354 1,175,799 4,133	447,706 4,940 3,973 33 0 0 (165) 114,545,398 1,138,743 4,202 566	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109	682,167 4,754 63,018 7,562 17 17 55 88,575,313 (12,072,159) 76,503,154 1,910,136	3,011,181 27,876 445,823 33,877 18 (8,8221) 701,331,925 (36,216,477) 665,115,448 13,893,375 28,531
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue 3/2 Total tax revenue (gross) Less: SACU payments Total tax revenue (gross) Less: SACU payments Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-fax receipts Administrative fees Other sales Other sales	6.319.664 245.242 1.103.377 100.634 (443) (443) 1.1344,964,542 (442.288,636) 1.296,675,906 24,470,211 63.834 5.400 1.368,370 850,725	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159) 67,4735,060 1,772,060 4,019 30 17,960 60,387	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446	473,237 5,467 81,825 24 - - (7,987) 137,724,832 - 137,724,832 4,882,217 4,882,217 219,418 69,276	445,927 3,217 112,542 415 0 (34) 86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223	447,706 4,940 3,973 33 0 0 (165) 114,545,398 - 114,545,398 1,138,743 4,202 566 20,087 63,054	522,987 3,844 74,809 20,422 - (719) 109,319,568 - 109,319,568 1,994,018 4,089 109 20,031	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,976 82,159	3,011,181 27,876 445,823 33,877 18 8,821 701,331,925 (36,216,477 665,115,448 13,893,375 28,531 1,931 147,726 566,462
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments 9 Less: SACU payments 9 Departmental revenue 6) Sales of good and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scap or waste and other used current goods	6,319,664 245,242 1,103,377 100,634 (443) (1,142,473) 1,344,964,542 (482,286,542) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725	95,903 1,742 61,891 5,307 (234) 79,525,762 (12,072,159) 67,453,603 1,772,060 4,019 4,019 60,337 (465)	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085	473,237 5,467 81,825 24 - (7,987) 137,724,832 4,882,217 4,052 12 19,418 69,276 5540	445,927 3,217 112,542 415 0 0,34) 86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653	447,706 4,940 3,973 3 0 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,004 795	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,889 20,031 67,020 1,896	682,167 4,754 63,018 7,362 17 17 17 17 58,575,313 (12,072,159) 76,503,144 1,910,136 4,168 366 21,197 82,159 3,311	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (36,216,257) 665,115,448 13,893,375 28,531 1,931 147,726 566,462 8,814
Specific excise duties on imports imports on health promotion levy Other	6.319.664 245.242 1,103.377 100.634 (443) (443) 1,1344,964,542 (442.288.636) 1,296.675.906 24,470,211 3,68.370 1,368.370 1,0418 571,161	95,903 1,742 61,891 5,307 - (234) 79,525,722 (12,072,159) 67,453,603 1,772,060 60,387 (455) 1,197	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 343 28,032 60,446 1,085	473,237 5,467 81,825 24 - (7,987) 137,724,832 4,882,217 4,052 12,194,18 69,276 540 769	445,927 3,217 112,542 415 0 (34) 86,637,513 (12,072,159) 74,565,334 1,175,799 20,223 104,119 1,1653 362	447,706 4,940 3,973 33 0 0 (165) 114,545,398 1,138,743 4,202 566 20,877 63,054 755 97,549	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288	682,167 4,754 63,018 7,362 17 17 17 55 88,575,313 (12,072,159) 76,503,154 1,910,136 366 21,976 82,159 3,311 128,218	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (36,216,477, 665,115,448 13,893,975 13,893,975 147,726 566,462 8,814 260,398
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments 9 Less: SACU payments 9 Departmental revenue 6) Sales of good and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scap or waste and other used current goods	6,319,664 245,242 1,103,377 100,634 (443) (1,142,473) 1,344,964,542 (482,286,542) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725	95,903 1,742 61,891 5,307 - (234) 79,525 (22) 67,435,603 1,772,660 4,019 30 17,960 60,387 (465) 1,197 44,210	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085	473,237 5,467 81,825 24 - (7,987) 137,724,832 4,882,217 4,052 12 19,418 69,276 5540	445,927 3,217 112,542 415 0 0,34) 88,637,513 (12,072,159) 74,565,334 1,175,799 4,133 607 20,223 184,119 1,653,33 184,119 1,653,34	447,706 4,940 3,973 3 0 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,004 795	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,889 20,031 67,020 1,886	682,167 4,754 63,018 7,362 17 17 17 17 58,575,313 (12,072,159) 76,503,144 1,910,136 4,168 366 21,197 82,159 3,311	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (36,216,257) 665,115,448 13,893,375 28,531 1,931 147,726 566,462 8,814
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Damond report duties Other taxes State miscellaneous revenue 33 Total tax revenue (gross) Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Finese penalties and forefits Interest, dividends and rent on land Interest	6.319.664 245.242 1.103.377 100.634 (443) (1.142.4731 1.344.964.274 (44.288.63) 24.470,211 63.834 5.400 1.368.370 850.725 10.418 571.161 610.725 3.490.316	95,903 1,742 61,891 5,307 - (234) 79,525,762 (12,072,159) 67,453,603 1,772,060 60,387 (455) 1,197	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 343 28,032 60,446 1,085	473,237 5,467 81,825 24 (7,987) 137,724,832 4,882,217 4,052 12 19,418 69,276 540 7699 23,285	445,927 3,217 112,542 415 0 (34) 86,637,513 (12,072,159) 74,565,334 1,175,799 20,223 104,119 1,1653 362	447,706 4,940 3,973 33 0 0 (165) 114,545,398 1,138,743 4,202 566 20,877 63,054 755 97,549	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288	682,167 4,754 63,018 7,362 17 17 17 55 88,575,313 (12,072,159) 76,503,154 1,910,136 366 21,976 82,159 3,311 128,218	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (36,216,477 665,115,448 13,893,375 28,531 1,931 147,726 586,462 8,814 260,398 276,175
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stemp duties and fees Stemp duties and fees State miscellaneous revenue 3; Total tax revenue (gross) Lass: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, divideds and rent on land Interest Dividends	6.319.664 245.242 1.103.377 100.634 (443) (443) 1.344.964.542 (44.288.630) 1.296.675.906 24,470.211 63.834 5.400 1.368.370 850,725 10.418 571.161 610.725	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256	473,237 5,467 81,825 24 - (7,987) 137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285	445,927 3,217 112,542 415 0 0,34) 86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197	447,706 4,940 3,973 3,0 0 0,0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 1,7773	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799	682,167 4,754 63,018 7,362 17 17 55 88,575,313 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (8,2216,477 665,115,448 13,833,75 28,531 1,931 147,726 566,462 566,462 141,263 260,398 276,175
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stemp duties and fees Stemp duties and fees State miscellaneous revenue 3,9 Total tax revenue (gross) Lass: SACU payments 4,9 Total tax revenue (jeross) Lass: SACU payments Dipartmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, divideds and rent on land Interest Dividends Rent on land Of which:	6.319.664 245.242 1.103.377 100.634 (443) (1.142.4731 1.344.964.274 (44.288.63) 24.470,211 63.834 5.400 1.368.370 850.725 10.418 571.161 610.725 3.490.316	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652	473,237 5,467 81,825 24 (7,987) 137,724,832 4,882,217 4,052 12 19,418 69,276 540 7699 23,285	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197	447,706 4,940 3,973 3,0 0 0,0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 1,7773 281,392 201,921	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799	682,167 4,754 63,018 7,362 17 17 55 88,575,313 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260	3,011,181 27,876 445,823 33,877 18 (8,821 701,331,925 (36,216,477 665,115,448 13,893,375 28,531 1,931 147,726 586,462 8,814 260,398 276,175
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties	6.319.664 245.242 1.103.377 100.634 (443) (1.142.473) 1.344.964.288.6396 24.470,211 63.834 5.400 1.386.370 850.725 10.418 571.161 610.725 3.490.316 1.026.2655 8.225.759 8.179.900	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 61,085 1,085 27,652 234,256 13,189 8,424	473.237 \$1,825 \$1,825 24 	445,927 3,217 112,542 415 0 0,4 86,637,513 (12,072,199) 74,565,344 1,175,799 4,133 507 20,223 184,119 1,653 1,653 1,653 1,711 185,436 37,711 36,005	447,706 4,940 3,973 33 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 67,549 17,773 281,392 201,921	522,987 3,844 74,809 20,422	682,167 4,754 63,018 7,362 17 7,7 17 15 88,575,313 (12,072,159) 75,503,14 1,910,136 4,168 3,66 21,976 82,159 3,311 128,218 27,260 191,217 (321,74)	3,011,181 27,876 445,522 33,877 18 (8,821 701,331,925 (8,2,16,477) 655,115,46 13,893,375 28,531 147,726 564,642,54 8,814 20,036 2761,137 1,528,102 40,677 3,555,536 40,677 1,528,102 40,677 3,555,536 3,578,781
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Total tax revenue (gross) Lass: SACU payments 4, Total tax revenue (excise of SACU payments) Departmental revenue Sales of spoods and services other than capital assets Sales of spoods and services other than capital assets Sales of practice duties of SACU payments of the sales of spoods and services other than capital assets Sales of practice of SACU payments of the sales SACU payments of the sales of SACU payments of the sales of SACU payments of the sales of SACU payments of SACU payment	6.319.664 2.45.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.675.306 24.470.211 63.834 5.400 1.368.370 850.725 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630	473.237 5,467 81.825 24 	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,5354 1,175,799 4,133 507 20,223 184,119 1,565,362 117,197 185,436 3,77,711 36,005 16,444	447,706 4,940 3,973 3,3 0 0 0,0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,688 16,391	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,1896 32,288 18,799 129,150 291,054 289,228 17,663	682,167 4,754 63,018 7,362 17 77 75 55 (8,575,313 (12,072,359) 76,533,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734)	3,011.181 27,876 445,222 33,877 18 18 (8,241,777 663,115,456 13,893,375 28,531 147,726 8,8414 20,398 276,175 1,528,102 490,677 3,595,536
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties	6.319.664 245.242 1.103.377 100.634 (443) (1.142.473) 1.344.964.288.6396 24.470,211 63.834 5.400 1.386.370 850.725 10.418 571.161 610.725 3.490.316 1.026.2655 8.225.759 8.179.900	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 61,085 1,085 27,652 234,256 13,189 8,424	473.237 \$1,825 \$1,825 24 	445,927 3,217 112,542 415 0 0,4 86,637,513 (12,072,199) 74,565,344 1,175,799 4,133 507 20,223 184,119 1,653 1,653 1,653 1,711 185,436 37,711 36,005	447,706 4,940 3,973 33 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 67,549 17,773 281,392 201,921	522,987 3,844 74,809 20,422	682,167 4,754 63,018 7,362 17 7,7 17 15 88,575,313 (12,072,159) 75,503,14 1,910,136 4,168 3,66 21,976 82,159 3,311 128,218 27,260 191,217 (321,74)	3,011.181 27,876 445,8223 33,877 18 18 (8,241,5476 653,154,447 654,447 654
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 33 Total tax revenue (gross) Less: SACU payments (gross) Less: SACU payments 49 Total tax revenue (ret of SACU payments) 58 Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Sales of goods and services other than capital assets Sales of market establishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and foreits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Sales Of Voldeom shares	6.319.664 245.242 1.103.377 100.634 (443) (1.142.473) 1.344.96.67.906 24.470.211 63.834 5.400 1.368.370 850.725 10.418 571.161 1.026.695 8.22.57.59 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,8699 343 26,032 60,446 1,085 1,085 27,652 234,256 13,189 8,424 7,530 643,886	473.237 \$1,825 \$1,825 24 	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,5653 307 20,223 184,119 1,653 36,22 117,197 185,436 37,711 36,005 16,444 608,014	447,706 4,940 3,973 33 0 0,1653) 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 20,031 67,020 1,896 32,228 18,799 129,150 291,054	682,167 4,754 63,018 7,362 17 17 15 88,575,313 (12,072,189) 76,593,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421	3,011,181 27,876 445,522 33,877 18 (8,821 701,331,925 (82,216,477) 28,531 143,726 8,314 20,039 276,175 1,528,102 490,677 2,535,536 2
Specific excise duties on imports imports on health promotion levy Other " Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees State miscellaneous revenue 3: Total tax revenue (gross) Less: SACU payments 4, Total tax revenue (gross) Sales of spoods and services other than capital assets Sales by market establishments Non-tax receipted Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, divideds and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Selling clarans and petroleum royalities Selling clarans and services and liabilities Of which: Sale of Voldacom shares NIPF Receipts 5:	6.319.664 245.242 1.103.377 100.634 (443) (443) 1.344.964.542 1.326.75.306 24.470.211 63.834 5.400 1.368.370 1.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,969 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886	473.237 5,467 81.825 24 	445,927 3,217 112,542 415,50 0 (34) 86,637,513 (12,072,5354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014	447,706 4,940 3,973 3,3 0 0,0 10,5 114,545,398 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,688 16,391 435,015	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 (09) 20,031 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 - 1,374,695	682,167 4,754 63,018 7,362 7,7 17 55 8,575,313 (12,072,159) 76,503,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421	3,911,181 27,876 445,8223 33,877 18 18 (8,241,177,176 65,115,448 13,893,375 26,521,54,48 141,726 8,841 420,398 276,175 1,528,102 490,677 3,595,536 6,895,887 7,283,586
Specific excise duties on imports imports on tempts or health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest. Mineral and petroleum royalities Sales of capital assets Sales of capital assets Sales of interest, dividends and rent on land Interest. Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Sales of Vodacom shares NRF Receipts Total national government revenue	6.319.664 245.242 1.103.377 100.634 (443) (1.142.473) 1.344.96.67.906 24.470.211 63.834 5.400 1.368.370 850.725 10.418 571.161 1.026.695 8.22.57.59 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,8699 343 26,032 60,446 1,085 1,085 27,652 234,256 13,189 8,424 7,530 643,886	473.237 \$1,825 \$1,825 24 	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,5653 307 20,223 184,119 1,653 36,22 117,197 185,436 37,711 36,005 16,444 608,014	447,706 4,940 3,973 33 0 0,1653) 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 20,031 67,020 1,896 32,228 18,799 129,150 291,054	682,167 4,754 63,018 7,362 17 17 15 88,575,313 (12,072,189) 76,593,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421	3,911,181 27,876 445,8223 33,877 18 18 (8,241,177,176 65,115,448 13,893,375 26,521,54,48 141,726 8,841 420,398 276,175 1,528,102 490,677 3,595,536 6,895,887 7,283,586
Specific excise duties on imports imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments 4 Total tax revenue (gross) Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of other sales Interest, dividends and services other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the dividence of the land land land land land land land land	6.319.664 245.242 1.103.377 100.634 (443) (443) 1.344.964.542 1.326.75.306 24.470.211 63.834 5.400 1.368.370 1.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,550 643,886 65,923,942 86,023,942	473.237 \$1.825 24 	445,927 3,217 112,542 46,00 0 (344) 86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014	447,706 4,940 3,973 33 0 0 (1653) 114,545,398 1,138,743 4,202 566 20,087 63,054 755 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 20,031 67,020 1,896 32,228 18,799 129,150 291,054 289,228 17,663 1,411,919 - 1,374,695 111,313,586 111,313,586	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,193) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 1,762,421 1,765,760 78,413,290 78,413,290	3,011,181 27,876 44,5423 44,5423 33,877 18 (8,821) 701,331,925 (98,216,477) 13,389,375 28,531 147,726 8,314 20,3939 276,175 1,528,102 490,677 72,835 6,855,876 6,855,876 6,855,876 6,855,876 6,855,876 6,855,876 6,855,876
Specific excise duties on imports imports on health promotion levy Other Imports on health promotion levy Other Imports on health promotion levy Other Laws Stamp duties and fees State miscellaneous revenue 33 Total tax revenue (gross) Less: SAUD symmets (gross) Le	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 27,652 234,256 13,189 6,424 7,630 643,886 509,420 66,023,942 66,023,942 66,023,942	473.237 5,467 81.825 24 	445,927 3,217 112,542 112,542 15 0 0 (34) 86,637,513 (12,072,5354 1,175,799 4,133 507 20,223 184,119 1,553 3,60,05 16,444 608,014 561,244 75,741,153 75,44,153	447,706 4,940 3,973 33 0 0 0,0185 114,545,398 114,545,398 1,138,743 4,202 566 20,887 63,054 795 567,549 17,773 281,392 201,921 200,868 16,391 435,015	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 1,896 32,288 18,799 129,150 221,054 289,228 17,663 1,411,919 - 1,374,695 111,313,586 111,313,586	682,167 4,754 63,018 7,362 1,7 17 55 8,575,313 12,072,159) 76,593,154 1,910,136 4,168 6,21,99 8,21,199 3,3,11 128,218 27,260 191,217 (321,747) 1,762,421 1,762,421 1,762,431,290 78,413,290 78,413,290 78,413,290	3,011,181 445,022 33,877 445,022 33,877 18 18 18 18,8221 701,331,325 663,115,448 13,893,375 28,531 147,726 8,614 20,388 276,735 4,507 3,595,536 6,895,887 6,403,152 673,008,822
Specific excise duties on imports imports on health promotion levy Other Imports on health promotion levy Other Imports on health promotion levy Other taxes Sitament of the specific of the	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,552 234,256 13,189 8,424 7,553 643,886 659,420 86,023,942 697,937 (502,558)	473.237 5,467 81.825 24 	445,927 3,217 112,542 46,00 0 (344) 86,637,513 (12,072,159) 74,565,354 1,175,789 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 75,741,153 754,680 (578,580)	447,706 4,940 3,973 33 0 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 759 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,388 (594,638)	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,228 18,799 129,150 291,054 289,228 17,663 1,411,919 - 1,374,695 111,313,586 110,148 (330,095)	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (12,072,193) 75,503,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 1,762	3,011,181 27,876 445,822 445,823 33,877 18 (8,221 701,331,382 (8,2,16,477 13,393,375 28,531 147,726 8,511 147,726 8,514 40,777 4
Specific excise duties on imports imports on health promotion levy Other "Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue 3: Total tax revenue (gross)	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 27,652 234,256 13,189 6,424 7,630 643,886 509,420 66,023,942 66,023,942 66,023,942	473.237 5,467 81.825 24 	445,927 3,217 112,542 112,542 15 0 0 (34) 86,637,513 (12,072,5354 1,175,799 4,133 507 20,223 184,119 1,553 3,60,05 16,444 608,014 561,244 75,741,153 75,44,153	447,706 4,940 3,973 33 0 0 0,0185 114,545,398 114,545,398 1,138,743 4,202 566 20,887 63,054 795 567,549 17,773 281,392 201,921 200,868 16,391 435,015	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 1,896 32,288 18,799 129,150 221,054 289,228 17,663 1,411,919 - 1,374,695 111,313,586 111,313,586	682,167 4,754 63,018 7,362 1,7 17 55 8,575,313 12,072,159) 76,593,154 1,910,136 4,168 6,21,99 8,21,199 3,3,11 128,218 27,260 191,217 (321,747) 1,762,421 1,762,421 1,762,431,290 78,413,290 78,413,290 78,413,290	3,011,181 445,022 33,877 445,022 33,877 18 18 18 18,8221 701,331,325 663,115,448 13,893,375 28,531 147,726 8,614 20,388 276,735 4,507 3,595,536 6,895,887 6,403,152 673,008,822
Specific excise duties on imports imports on habit promotion for your profit of the transport of the specific profit profit of the specific profit	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,552 234,256 13,189 8,424 7,553 643,886 659,420 86,023,942 697,937 (502,558)	473.237 5,467 81,825 24 - - - 	445,927 3,217 112,542 112,542 150 0 (34) 86,637,513 (12,072,15) 74,585,354 1,175,799 4,133 302 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,41,153 75,41,153 75,41,153 75,41,153 75,41,153	447,706 4,940 3,973 33 0 0,05 114,545,398 114,545,398 1,138,743 4,202 566 20,887 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 115,884,141 115,884,141	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 20,331 1,67,020 1,896 32,288 18,799 129,150 291,554 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (330,095) 440,243 22,784 22,287	682,167 4,754 63,018 7,362 17 7 17 55 18,575,313 (12,072,315) 76,503,154 1,910,136 4,168 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 1,705,760 78,413,290	3,011,181 445,022 33,877 445,022 33,877 18 18 18 18 18,022 16,133,1328 165,115,448 13,893,175 28,533 147,726 3,514 20,398 276,175 1,528,102 490,077 3,595,536 6,895,887 6,403,152 6,403,152 6,403,152 6,103,15
Specific excise duties on imports imports on theath promotion levy Other Imports on heath promotion levy Other Imports on heath promotion levy Other Execution Service of the Service	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 - 5,09,420 86,023,942 697,337 (S(22,538) 1,200,495	473.237 5,467 81.825 24 (7.987) 137,724,832 4,862,217 4,052 12,194,18 692,76 540 769 22,285 185,612 490,677 3,348,890 3,344,429 490,677 3,448,187 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 143,618 144,618 145,618 145,618 145,618 146,618 147,618 147,618 148,618	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 36,205 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153	447,706 4,940 3,973 33 0 0,0185 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,227 115,684,141 41,388 636,036 636,381	522,987 3,844 74,809 20,422	682,167 4,754 63,018 7,362 77 77 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) (10,774 1,762,421 1,705,760 78,413,290 152,772 (528,122) 680,094 32,607 31,303	3,011,181 445,8223 445,8223 445,8223 445,8223 445,8223 48,8216,477 701,331,823 3(8,216,477 28,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 14,77,262 8,531 15,78,787 12,835 16,835,876 1
Specific excise duties on imports imports on health promotion levy Other "Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue 33 Total tax revenue (gross) Less: SACU payments 44 Total tax revenue (gross) Less: SACU payments 45 Total tax revenue (gross) Less: SACU payments 47 Total tax revenue (gross) Less: SACU payments 48 Total tax revenue (gross) Less: SACU payments 58 Less: SACU payments 68 Sales of goods and services other than capital assets 58 Less of prainter desablishments Nor-tax receipts 48 Less: SACU payments 58 Less: SACU payments 58 Less: SACU payments 59 Less: SACU paymen	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 - 509,420 86,023,942 897,337 (502,558) 1,200,495	473.237 5,467 81,825 24 - - - 	445,927 3,217 112,542 112,542 150 0 (34) 86,637,513 (12,072,15) 74,585,354 1,175,799 4,133 302 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,41,153 75,41,153 75,41,153 75,41,153 75,41,153	447,706 4,940 3,973 33 0 0 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,054 755 97,549 17,773 281,392 201,921 200,888 16,391 435,015 343,237 115,684,141 41,398 (54,636) 636,036 212,915	522,987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 20,331 1,67,020 1,896 32,288 18,799 129,150 291,554 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (330,095) 440,243 22,784 22,287	682,167 4,754 63,018 7,362 17 7 17 55 18,575,313 (12,072,315) 76,503,154 1,910,136 4,168 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 1,705,760 78,413,290	3,011,181 445,8223 33,877 445,8223 33,877 18 18 18 18 18 18 18,8224 1701,331,322 18 13,833,373 1477,728 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,864,862 15,864,862 15,184
Specific excise duties on imports imports on theath promotion levy Other Imports on heath promotion levy Other Imports on heath promotion levy Other Execution Service of the Service	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 - 5,09,420 86,023,942 697,337 (S(22,538) 1,200,495	473.237 5,467 81.825 24 (7.987) 137,724,832 4,862,217 4,052 12,194,18 692,76 540 769 22,285 185,612 490,677 3,348,890 3,344,429 490,677 3,448,187 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 143,618 144,618 145,618 145,618 145,618 146,618 147,618 147,618 148,618	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 36,205 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153	447,706 4,940 3,973 33 0 0,0185 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,227 115,684,141 41,388 636,036 636,381	522,987 3,844 74,809 20,422	682,167 4,754 63,018 7,362 77 77 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) (10,774 1,762,421 1,705,760 78,413,290 152,772 (528,122) 680,094 32,607 31,303	3,011,181 445,8223 33,877 445,8223 33,877 18 18 18 18 18 18 18,8224 1701,331,322 18 13,833,373 1477,728 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,854,862 15,864,862 15,864,862 15,184
Specific excise duties on imports imports on theath promotion levy Other Imports on health promotion levy Other Imports on health promotion levy Other Execution Service of the Execution Service Serv	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,552 234,256	473.237 5,467 81.825 24 24 137,724,832 137,724,832 4,862,217 4,052 134,418 540 769 22,285 185,512 490,677 3,348,890 3,344,429 142,607,648 142,607,648 142,607,648 142,607,648 142,607,648 142,607,648 143,607,648 144,607,648 145,607,648 146,607,648 147,607,648 148,6	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 36,205 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153	447,706 4,940 3,973 30 0 0,0185) 114,545,398 1,138,743 4,202 566 20,087 63,054 755 97,549 1,7,773 281,392 201,921 200,888 16,391 435,015 343,227 115,684,141 411,988 630,638 630,638 634,638) 6356,036 212,915 212,915	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 13,374,695 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586	682,167 4,754 63,018 7,362 77 17 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 - 1,705,760 78,413,290 182,722 (528,122) 650,884 32,607 31,303 6	3,011,181 445,222 33,387 445,222 33,387 18 18 18 18 18 18 18 18,822 701,331,225 (82,216,477 28,531 1,331,375 28,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 8,531 147,726 1528,102 149,077 3,595,538 6,895,887 6,403,152 679,006,823
Specific excise duties on imports imports on tenable promotion levy Other "Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue 3.0 Total tax revenue (gross) Less: SAUD symmetrs (gr	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,552 234,256 - 13,189 8,424 7,530 643,886 8,424 7,630 643,886 509,420 86,023,942 97,937 (502,558) 1,200,495	473.237 5,467 81,825 24 27 137,724,832 137,724,832 4,862,217 4,052 12,134,18 692,775 540 769 22,285 185,612 496,677 3,348,890 3,344,429 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 36,205 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153	447,706 4,940 3,973 33 0 0,0185 114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,227 115,684,141 41,388 636,036 636,381	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,886 32,228 18,799 129,150 291,054 289,228 17,663 1,411,919 13,374,695 111,313,586 110,148 (30,095) 440,243 22,784 22,387 280	682,167 4,754 63,018 7,362 77 17 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) (10,774 1,762,421 17,05,760 78,413,290 152,772 (528,122) 680,884 32,607 31,303 6	3,011,181 445,822 33,877 445,822 33,877 665,115,487 665,115,487 13,893,377 28,531 147,722 28,531 147,722 28,531 147,722 28,531 28,531 27,3359 26,895,883 6,8
Specific excise duties on imports Imports on health promotion lavy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Starp duties and fees State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments) Departmental revenue 8) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and perfolum reyalties Sales of goods lasses Financial transactions in assets and liabilities Of which: Reconciliation is total net revenue Reconciliation is total net revenue and revenue collected on Table 4 Total national government revenue Reconciliation is total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF CASA Infance and perfolement (NT) Proceeds of organised Crime Act Trificial Judgement (NT) Proceeds of organised Crime Act DTI Various entities	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,552 234,256	473.237 5,467 81.825 24 24 137,724,832 137,724,832 4,862,217 4,052 134,418 540 769 22,285 185,512 490,677 3,348,890 3,344,429 142,607,648 142,607,648 142,607,648 142,607,648 142,607,648 142,607,648 143,607,648 144,607,648 145,607,648 146,607,648 147,607,648 148,6	445,927 3,217 112,542 415 0 0 (34) 86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 36,205 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153	447,706 4,940 3,973 30 0 0,0185) 114,545,398 1,138,743 4,202 566 20,087 63,054 755 97,549 1,7,773 281,392 201,921 200,888 16,391 435,015 343,227 115,684,141 411,988 630,638 630,638 634,638) 6356,036 212,915 212,915	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 13,374,695 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586	682,167 4,754 63,018 7,362 77 17 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) (10,774 1,762,421 17,05,760 78,413,290 152,772 (528,122) 680,894 32,607 31,303 60	3,011.181 27,741 44,582 33,873 44,582 701,331,922 701,
Specific excise duties on imports Imports on health promotion lavy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and fees State miscellaneous revenue 3) Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Sales of coptal assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shanes NIFE Receipts 5) Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Papartmental revenue received by the NRF CLASA ICASA ICASA ICASA ITAGES Comparison Interest of the NRF ICASA ICASA ICASA ITAGES IT	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307	343,254 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 - 5,09,420 86,023,942 697,337 (S02,538) 1,200,495	473.237 5,467 81,825 24 4,827 137,724,832 4,862,217 4,052 12,134,18 540 769 22,285 185,612 496,677 3,348,890 3,344,429 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 142,607,646 143,607,646 144,607,646 144,607,646 146,607,646 147,607,646 148,607,646	445,927 3,217 112,542 112,545 150 0 0,344) 86,637,513 (12,072,159) 4,133 507 20,223 184,119 1,653 36,205 117,197 185,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,6850 1,333,230 1,333,	447,706 4,940 3,973 30 0 0,0185) 114,545,398 1,138,743 4,202 566 20,087 63,054 795 597,549 17,773 281,392 201,921 200,888 16,391 435,015 343,237 115,684,141 41,388 636,036 212,915 212,915	522 987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 13,374,695 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586	682,167 4,754 63,018 7,362 77 77 55 88,575,313 (12,072,199) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (322,747) 10,774 1,762,421 17,05,760 78,413,290 152,772 (528,122) 680,894 32,607 31,303 6 1,244 1	3,011.181 27,741 44,5,822 33,877 44,5,822 701,331,922
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Saling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the sales Interest of the sales Sales of capital assets Financial transactions in assets and liabilities Of which: Sales of capital assets Financial transactions in assets and liabilities Of which: Sales of Capital assets Financial transactions in assets and liabilities Of which: Total national government revenue Reconcillation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF Departmental revenue received by the NRF Other revenue received by the NR	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 - (234) 97,525,762 (12,072,136) 67,453,603 1,772,060 4,019 30 17,960 60,367 (4655) 1,197 44,210 321,040 24,805 23,573 2,435 1,296,444 - 1,212,267 69,225,663 461,311 (536,220) 997,531	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,869 3,33 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 643,886 66,023,942 86,023,942 86,023,942 87,937 (502,558) 1,200,496	473.237 5,467 81,825 24 24 137,724,832 137,724,832 4,862,217 4,062,227 12 13,148,32 14,662,27 15,662,27 16,6	445,927 3,217 112,542 415 0 0,34) 36,637,513 (12,072,5334 1,175,799 18,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153 75,741,553 35,594 34,855 36,605	447,706 4,940 3,973 33 0 0,05 114,545,388 1,138,743 4,202 2,666 2,0387 63,055 97,649 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 115,684,141 115,684,141 115,684,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141 115,884,141	522 987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 109 20,031 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 13,13,386 111,313,386 110,148 (330,095) 440,243 22,784 22,377 22,784	682,167 4,754 63,018 7,362 17 7 17 55 53 18,272,159) 76,503,154 1,910,136 2,159 3,3,111 128,218 27,260 191,217 (321,734) 1,705,421 1,705,760 78,413,290 78	3,011.181 27,877 445,822 33,877 33,877 33,877 33,877 31,313,92 35,115,443 143,723 143,
Specific excise duties on imports Imports on health promotion levy Other Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees Stamp duties and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales of sort and services other than capital assets Sales of option of the services other than capital assets Sales of option of the services other than capital assets Sales of capital and fertile than the services of the services	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,552 234,256 13,189 8,424 7,530 643,886 8,424 9,7539 1,200,495 1,200,495	473.237 5,467 81.825 24 	445,927 3,217 112,542 112,542 15 0 0 (34) 86,637,513 (12,072,159) 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014 - 561,244 75,741,153 75,741,153 75,741,153 75,741,153 75,741,53	447,706 4,940 3,973 3,93 0 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,064 795 97,549 1,7,773 281,392 201,921 200,868 16,3391 435,015	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (30,05) 440,23 2,284 22,387 280 3,614,342 1,606,291	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (1,2072,199) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 1,705,760 78,413,290 152,772 (528,122) 680,864 31,030 6 1,244 11 3,917,686 6 1,540,080	3,011.181 27,741 44,5,822 33,877 44,55,823 701,331,921 (8,822 701,331,921 (8,822) 701,331,921 (8,822) 701,331,921 (8,822) 701,331,921 (8,821) 701,331,921 (8,821) 701,331,921 (8,921) 701,31,921 (8,921) 70
Specific excise duties on imports imports on health promotion levy Other "Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue 3.9 Total tax revenue (gross) Less: SACU payments 4.9 Total tax revenue (gross) Less: SACU payments 5.9 Total tax revenue (gross) Less: SACU payments 6.9 Sates in scellaneous revenue 3.9 Total tax revenue (gross) Less: SACU payments 6.9 Sates in scellaneous feet of SACU payments 7.9 Sates of goods and services other than capital assets Sacies by market establishments Nove tax receipts Administrative fees Other takes 6.9 Sates of goods and services other than capital assets Sacies of goods and services other than capital assets Sacies of particular test of the sacies	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,859 3,43 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 643,886 640,23,342 86,023,342 86,023,342 87,937 (502,558) 1,200,496 1,085 1,	473.237 5,467 81,825 24 24 137,724,832 137,724,832 4,862,217 4,052,25 12 134,14 69,276 19,067 3,344,830 3,44,438 736,167 42,607,046 14,269 (15,953) 61,057 61,063 61,067 6	445,927 3,217 112,542 112,542 115,00 0,34) 36,637,513 (12,072,5354 1,175,799 18,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,741,153 75,741,153 35,599,44 34,855 36,605 1,333,203 35,594 34,855	447,706 4,940 3,973 33 0 0,05 114,545,388 1,138,743 4,202 2,566 2,0387 63,055 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141	522 987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (330,095) 40,243 22,784 23,784 22,784 23,784 24,78	682 167 4,754 63.018 7,362 17 7 17 85 5,7362 17 95 76,503,154 1,910,136 4,168 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) 1,762,421 1,705,760 78,413,290 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,	3,011,181 27,876 44,58223 33,877 11 11 18 18 18,822,14 13,313,22 13,313,22 13,313,23 13,313,23 13,313,23 13,313,23 147,72 22,03,93 147,72 15,72 15,72 15,72 15,73 16,73 17,73
Specific excise duties on imports imports on health promotion levy Other Imports on health promotion levy Other Imports on health promotion levy Other Execution and excise receipts Diamond export duties Other Execution State inscellance suce revenue 3.3 Total tax revenue (gross)	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307	343,254 3,912 47,764 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 - 13,189 8,424 7,630 643,886 - 509,420 86,023,942 697,937 (502,558) 1,200,495	473.237 5,467 81.825 24 	445,927 3,217 112,542 112,542 150 0 3,44) 36,637,513 (12,072,159) 4,133 507 20,223 184,119 1,1553 362 117,197 185,436 37,711 36,005 16,444 608,014 - 561,244 75,741,153 75,741,153 75,741,153 656 66,549 0 3,554,005 1,332,309 1,333,209 1,3	447,706 4,940 3,973 3,93 0 0 (165) 114,545,398 1,138,743 4,202 566 20,087 63,064 795 97,549 1,7,773 281,392 201,921 200,868 16,3391 435,015	522,987 3,844 74,809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (30,05) 440,23 2,284 22,387 280 3,614,342 1,606,291	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (1,2072,199) 76,503,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 1,705,760 78,413,290 152,772 (528,122) 680,864 31,030 6 1,244 11 3,917,686 6 1,540,080	3,011,181 27,876 27,876 445,822 433,877,148 11 18 18 18 18 18 18 18 18 18 18 18 18
Specific excise duties on imports imports on health promotion levy Other "Miscellaneous customs and excise receipts Diamond export duties Other taxes Stamp duties and fees State miscellaneous revenue 3.9 Total tax revenue (gross) Less: SACU payments 4.9 Total tax revenue (gross) Less: SACU payments 5.9 Total tax revenue (gross) Less: SACU payments 6.9 Sates in scellaneous revenue 3.9 Total tax revenue (gross) Less: SACU payments 6.9 Sates in scellaneous feet of SACU payments 7.9 Sates of goods and services other than capital assets Sacies by market establishments Nove tax receipts Administrative fees Other takes 6.9 Sates of goods and services other than capital assets Sacies of goods and services other than capital assets Sacies of particular test of the sacies	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307	343,254 3,912 47,764 3,912 263 85,003,540 1,020,403 3,859 3,43 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 643,886 640,23,342 86,023,342 86,023,342 87,937 (502,558) 1,200,496 1,085 1,	473.237 5,467 81,825 24 24 137,724,832 137,724,832 4,862,217 4,052,25 12 134,14 69,276 19,067 3,344,830 3,44,438 736,167 42,607,046 14,269 (15,953) 61,057 61,063 61,067 6	445,927 3,217 112,542 112,542 150 0 3,44) 36,637,513 (12,072,159) 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014	447,706 4,940 3,973 3,973 3,0 0 0,0 (165) 114,545,398 1,138,743 4,202 556 20,087 63,054 795 97,549 1,7,773 281,392 201,921 200,888 16,391 435,015	522 987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (330,095) 40,243 22,784 23,784 22,784 23,784 24,78	682 167 4,754 63.018 7,362 17 7 17 85 5,7362 17 95 76,503,154 1,910,136 4,168 21,976 82,159 3,311 128,218 27,260 191,217 (321,734) 1,762,421 1,705,760 78,413,290 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,	3,011,181 27,876 445,822 433,877 18 18 18 18 18 18 18 18 18 18 18 18 18
Specific excise duties on imports imports on health promotion levy Other Imports on health promotion levy Other Imports on health promotion levy Other Execution of the Execution of Execution of the Execution of Execution of Execution of the Execution of Execution of Execution of the Execution of Execution of Execution of Execution of the Execution of	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307 - (234) 97,525,762 (12,072,369) 67,453,603 1,772,606 4,019 30 17,960 60,367 1,197 44,210 321,040 24,805 2,435 1,296,444 1,212,267 69,225,663 461,311 (556,220) 997,531 1,398,309 74,041,217 (9,218) (2,218)	343,254 3,912 47,764 47,764 3,912 263 85,003,540 1,020,403 3,859 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 643,886 66,23,342 86,023,342 86,023,342 86,023,342 87,837 (502,558) 1,200,496 88,023,497 88,023,407 88,023,407 88,023,407 88,023,407 88,023,4	473.237 5,467 81.825 24	445,927 3,217 112,542 112,542 115,0 0 (34) 36,637,513 (12,072,5334 1,175,799 18,436 37,711 36,005 16,444 608,014 75,741,153 75,741,153 75,44,606 (578,550) 1,333,203 35,594 34,855 856 0 3,554,005 1,592,244 15,592,244 34,855 856 0 3,554,005 1,592,244 18,644,676 (55,960) (1) (3,491,135)	447,706 4,940 3,973 33 0 (165) 114,545,388 1,138,743 4,202 20,867 20,387 63,054 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 115,684,1	522 987 3,844 74,809 20,422 - (719) 109,319,568 1,994,018 4,089 20,031 20,031 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (330,095) 40,248 22,784 23,784 22,784 22,784 22,784 22,784 22,784 22,784 22,784 22,785 23,888,206 11,606,603	682,167 4,754 63,018 7,362 17 7 7 55 53 63,072,159 76,503,154 1,910,136 4,168 366 21,976 22,976 22,197 3,311 128,218 27,260 191,217 (321,734) 1,762,421 1,705,760 78,413,290 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,413,200 78,	3,011,181 445,222,33,38,77 445,222,33,38,77 445,222,33,38,77 665,115,445 13,83,37,3 665,115,445 13,83,37,3 147,722,35 56,462 8,614 1,27,28,102 1,28
Specific excise duties on imports imports on the promotion levy Other Imports on beath promotion levy Other Imports on the Imports of Imports on Impor	6.319.664 245.242 1.103.377 100.634 (443) (443) (443) 1.344.964.542 (48.288.539) 1.296.075.906 24.470.211 63.834 5.400 1.386.370 10.418 571.161 610.725 3.490.316 1.062.695 8.225.759 8.179.900 130.682 8.080.126	95,903 1,742 61,891 5,307	343,254 3,912 47,764 3,912 47,764 313 - 283 85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 - 509,420 86,023,942 697,937 (502,558) 1,200,495 3,380,115 1,520,528 91,622,522 (33,759) (1) (2,955,933)	473.237 5,467 81,825 24 4.7 137,724,832 137,724,832 137,724,832 137,724,832 14,862,217 4,062,217 540 799 22,285 185,512 490,677 3,348,890 142,697,948 141,007,222 142,697,948 141,007,222 141,007,222 141,007,222 141,007,222 141,007,222 141,007,222 141,007,048 141,007,048 141,007,048 142,007,048 143,007,048 144,007,048 145,007,048 147,007,048 147,007,048 148,00	445,927 3,217 112,542 112,542 150 0 3,44) 36,637,513 (12,072,159) 4,133 507 20,223 184,119 1,1653 362 117,197 185,436 37,711 36,005 16,444 608,014	447,706 4,940 3,973 3,973 0,0 0,0 (165) 114,545,988 1,138,743 4,202 566 20,087 63,054 795 97,549 1,7,773 281,392 201,921 200,888 16,391 435,015	522 987 3,844 74 809 20,422 (719) 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 303,095) 44,022,387 280 3,614,342 1,606,291 116,667,150 (2,858,206) (3,858,206)	682,167 4,754 63,018 7,362 17 17 55 88,575,313 (1,072,199) 76,593,154 1,910,136 4,168 366 21,1976 82,159 3,311 128,218 27,260 191,217 (321,734) (323,747) 10,774 1,762,421 - 1,705,760 78,413,290 152,772 (528,122) (528,122) (528,122) (528,123) (538,123,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,134) (533,147,147,147,147,147,147,147,147,147,147	3.011.18 27.87 44.58 43.88 44.58 45.82 701.331.92 701.331.92 701.331.92 701.331.92 701.331.92 701.331.92 701.331.92 701.331.93

Revenue collicida eccording to Table Net. 1 I aloue 4 (4.1.5).

Revenue collicida eccording to Table Net. 1 residual fuel and base oil 4 (5.255,581).

J. Descellic excise duties on petrol, distillate fuel, residual fuel and base oil 2 Excise duties contected by Destane, Lesotho, Namibia and Swaziland

J. Revanue received by SARS in respect of taxation that could not be allocated to specific revenue types

4) Payments in terms of SACU agreements

SI NATE Receipts (previously classified as extra ordinary receipts), for more detail see Table 5

(I) NAT collected by the Post Office is reported as limport VAT and not Domestic VAT. The 2017/18 financial year figures have been updated

7) Other Revenue received by the NRF that is not classified as Departmental Revenue

Di Departmental Revenue figures were adjusted for the morth of July

7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database